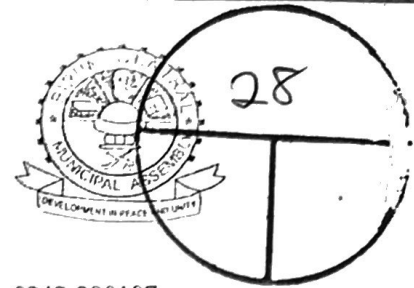




OFFICE OF THE BIRIM CENTRAL  
MUNICIPAL ASSEMBLY  
P.O. BOX 199  
AKIM ODA, EASTERN REGION

Email: birimcentral.gh@gmail.com



In case of reply the number  
and date of this letter should  
be quoted.

Digital Address: EB-0007-4078

Tel No. 0342-290107  
0342-290109

Our Ref. No.: BCMA.01/20/04/27  
Your Ref No.....

Date: 17<sup>th</sup> November, 2025

THE DIRECTOR-GENERAL  
NATIONAL DEV'T PLANNING COMMISSION  
P. O. BOX CT. 633  
CANTONMENTS - AACRA

SUBMISSION OF THE APPROVED 2026 COMPOSITE ANNUAL ACTION PLAN

I submit herewith, the approved 2026 Composite Annual Action Plan for the Birim Central Municipal Assembly for your and study and necessary action.


Thank you.

**Thru:**

THE HON. MINISTER,  
EASTERN REGIONAL CO-ORD. COUNCIL,  
KOFORIDUA.

Attn:

Regional Economic Planning Officer  
ERCC

  
(PETER KWABLAH TETTEH)  
MUNICIPAL CO-ORD. DIRECTOR  
For: MUNICIPAL CHIEF EXECUTIVE

## BIRIM CENTRAL MUNICIPAL ASSEMBLY

### ANNUAL COMPOSITE ACTION PLAN-2026

Objective 1: To increase the Assembly's internally generated revenue (IGF) by 40% by Dec. 2029.													
Objective 2: To implement at least one IGF project annually													
Programme: Financial Management Programme													
Project	Location	Time Frame				Cost				Project Status		Implementing Institution /	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Update revenue database & enhance automation of IGF mobilization	Oda	√	√	√	√		30,000	100,000		√		Cent. Admin., Fin. Dept.	Rate payers, Consultants
Undertake tax education	Municipal wide	√	√	√	√			50,000		√		ISD, Fin. Dept.	C'ties, Local Media houses, CICs, Cent. Admin., NCCE
Prosecute rate defaulters	Oda	√	√	√	√			50,000		√		Cent. Admin., Fin. Dept.	Rate payers, Consultants, Court
Prepare a Revenue Improvement Action Plan for the Assembly	Oda			√			10,000	50,000		√		Budget Unit	Cent. Admin., Fin. Dept.
Procure Logistics for Revenue staff and collectors	Municipal wide		√		√			80,000		√		Finance	Cent. Admin., Fin. Dept.
Gazetting of Fee Fixing Resolution and Bye Laws	Oda				√			60,000		√		Budget	Cent. Admin., Finance Dept. Assembly Press
<b>SUB-TOTAL</b>							<b>40,000.00</b>	<b>390,000.00</b>					

Objective 1: To support the growth and formalization of at least 800 MSMSEs by the end of 2029

Programme: Local Economic Development Programme

Project	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Provide Follow-Up and Business Counselling Services for at least 200 MSMEs	Municipal Wide	√	√	√	√	12,000				√		DoTI	MoTI,MSMEs, Cent. Admin.
Organize and facilitate Technical, Entrepreneurial & Management Training for at least 200 MSMEs	Municipal Wide		√	√	√	20,000				√		DoTI	MoTI,MSMEs,Cent,Ad min.
Organize 2no. Business Stakeholders Fora	Akim Oda		√		√	1,250				√		DoTI	MoTI,SMEs, Cent. Admin, Fin, HRM
Facilitate MSMEs access to Start-Up Kits & Credits	Municipal Wide		√		√	1,000				√		DoTI	MoTI, MSMEs, Cent. Admin,FDA, ORC, GSA
Facilitate Formalisation of Businesses (ORC, FDA, GSA etc.)	Municipal Wide	√	√	√	√	4,000		12,000		√		DoTI	MoTI,MSMEs, Fin, RGD, Assembly Members, Cent. Admin.
Create awareness on issues affecting MSME development	Municipal Wide	√	√		√			5,000		√		DoTI	MoTI, MSMEs, Hon, Assembly Members, MP, Cent. Admin.

Facilitate access to other BDS (Mentoring & Coaching, market access, input access etc)	Municipal Wide	√	√	√	√			8,000		√		DoTI	MoTI, MSM Es, Cent, Ad min.
Organize Meetings of Economic Development Committee (EDC)	Akim Oda	√	√	√	√			12,000		√		DoTI	MLGRD, MSMEs, Cent. Admin,
Support Talent Hunt, Inter-Community Sports Competitions and other entertainment projects	Municipal wide	√	√	√	√			100,000.0		√		BRC	Private Sector, NGOs
Organize Birim Central Home Coming and Business Forum	Oda				√			100,000.00		√		BCMA	Traditional council, MP, Private sector, MTAC, NGOs, Youth Groups, Media
Facilitate the establishment of a spare parts and vehicle servicing village	Akim Oda	√	√	√	√		1,600,000	300,000		√		Works Dept	Consultants, Contractors, Artisans, Central Administration
Facilitate the redevelopment of Bungalow Roundabout into a recreational centre	Oda	√	√	√	√		100,000	100,000		√		DUR/Work	Central Administration
Complete construction of 44 lockable stores at Old Premier Lorry Station	Old Premier, Oda	√	√	√	√		500,00000	1,000,000.00		√		DoTI	MLGRD, MSMEs, Cent. Admin,
Facilitate the establishment of the 24-hour economy market/Operationalize the Industrial Village Project	Quarters Top	√	√	√	√		6,000,000.00			√		Works Dept	Consultants, Contractors, Artisans, Central Administration
Construct roads with bitumen overlay to link tourist sites	Oda, Aboabo dam site	√	√	√	√	7,000,000.00				√		DUR	Min. of Local Gov't
<b>SUB-TOTAL</b>						<b>7,038,250.00</b>	<b>1,900,000.00</b>	<b>1,637,000</b>					



Facilitate the implementation of Feed Ghana Programme (FGP) activities	Municipal wide	√	√	√	√	15,000		5,000		√		DoA	Cent. Admin., FBOs,
Facilitate the implementation of Alternative Livelihood Project (ALP) of Minerals Commission-Ghana -Tree Crops Development	Municipal wide	√	√	√	√	35,000		2,000		√		DoA	Cent. Admin., FBOs, NGOs, MoFA
Control fall army worm and other pests/diseases	Municipal wide	√	√	√	√	1,500		2,000		√		DoA	Cent. Admin., FBOs,
Promote agricultural activities among the youth in off farm activities such as bee keeping, snail keeping, soap making, mushroom production, etc.(30% Female)	Municipal wide	√	√	√	√	4,000				√		DoA	Cent. Admin., FBOs, NGOs, MoFA
Promote livestock and poultry dev't for income generation under FGP	Municipal wide	√	√	√	√	6,000				√		DoA	Cent. Admin., FBOs,
Support local producers to participate in Regional Commodity Fairs with at least 40% female participation	Koforidua	√	√	√	√	6,000		20,000		√		DoA	Cent. Admin., FBOs, NGOs, MoFA
Hold annual Farmers' Day and all its linked activities	Selected Community	√	√	√	√		50,000.00	50,000.		√		DoA	Cent. Admin., FBOs, NGOs, MoFA
Facilitate the establishment of agro-processing facilities	Oda	√	√	√	√			50,000.	500,000			Works Dept.	Cent. Admin., Contractor, MoFA/DOA
<b>SUB-TOTAL</b>						<b>208,500</b>	<b>50,000.00</b>	<b>145,000</b>	<b>500,000</b>				

Objective 1: To reduce maternal and child deaths to zero each by the end of December 2029

Objective 2:														
Programme: Health Improvement Programme														
Project	Location	Time Frame				Cost				Project Status		Implementing Institution / Department		
		Q1	Q2	Q3	Q4					GoG	DACF	IGF	Other	New
Carry out immunization and disease surveillance activities.	Municipal wide	√	√	√	√	12,000					√		MHA	Cent. Admin., C'ties, CHVs
Conduct medical screening for first year students in 3 SHS.	Municipal wide				√	10,000					√		MHA	GES
Conduct pre-school screening for all the pre-schools	Municipal wide	√	√	√	√	8,000					√		MHA	GES
Implement reproductive, child health and FP programmes	Municipal wide	√	√	√	√	10,000					√		MHA	BCMA, GES, NGOs
Commemorate World menstrual day						10,000.00					√		MHA	GES
Undertake quarterly monitoring and supervision of all facilities on EPI, nutrition & safe motherhood Activities	Municipal wide	√	√	√	√	15,000					√		MHA	BCMA., C'ties, CHVs, NGOs
Support public sensitization, counselling and testing programmes on HIV and Malaria	Municipal wide	√	√	√	√		10,000		10,000		√		/MHA	BCMA
Complete 1no. CHPS Compounds with Staff Accommodation and landscaping	Yeboakrom	√	√	√	√			1,200,000				√	Works Dept /MHA	Cent. Admin., Contractors
Construct and furnish 1No. CHPS Compound	Aseneye	√	√	√	√			990,106.3				√	Works Dept /MHA	Cent. Admin., Contractors
Construct and furnish 1No. CHPS Compound	Community Six	√	√	√	√			1,100,000.				√	Works Dept / MHA	Cent. Admin., Contractors
Complete 1No. operating theatre attached to the maternity block with lamp at Oda Government Hospital	Akim Oda	√	√	√	√			900,000.00				√	Works Dept /MHA	Cent. Admin., Contractors

Construct staff bungalow for Aboabo Health Centre	Aboabo	√	√	√	√		1,300,000.			√			
Complete Health Centre	Essam	√	√	√	√		1000,000.				√	Works Dept /MHA	Cent. Admin., Contractors
Procure basic equipment for CHPS	Municipal wide		√		√		25,000			√		Works Dept	Cent. Admin., Contractors
Conduct quarterly Municipal Health Committee meetings	Municipal wide	√	√	√	√			50,000.		√		MHA	Cent. Admin., Contractors
<b>SUB-TOTAL</b>							<b>65,000</b>	<b>6,525,106.3</b>	<b>57,000</b>	<b>10,000.</b>			

Objective: To register every birth and death that occurs within the municipality													
Programme: Programme: Health Improvement Programme													
Project	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Organize public sensitization	Municipal wide	√	√	√	√	5,000		3,000		√		BDR	NCCE
Undertake mass registration	Municipal wide	√	√	√	√	5,000		3,000		√		BDR	Mun. Health Directorate
Educate parents on child health	Selected Community		√			3,000		3,000		√		BDR	Mun. Health Directorate
Commemorate births and deaths months	Municipal wide			√		10,000		6,000		√		BDR	NCCE
<b>SUB-TOTAL</b>						<b>23,000</b>		<b>15,000</b>					

Objective: To increase water coverage from 80.% to 95% by 2029

Programme: Water, Environmental Health and Sanitation Programme

Project	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Complete the Construction of 14 No. Mechanized borehole with 10,000 – Litre Polytank	Essam, Yeboahkrom, Larbikrom, Methodist College of Education, PWD Camp Zongo, Asene Camp Zongo, Asomdwoe (Nkwantanum), Elshadai Basic School (Nkwantanum), Frempong Manso JHS (Oda), Oda Nkwanta, Essam M/A Primary, Gyadam M/A	√	√	√	√		1,500,000.				√	Works Dept.	Cent. Admin., Ben. C'ties.

	Primary, Aboabo Health Centre											
Construct 6No. Mechanized Boreholes in selected Scools and communities	Kekreke, Parks and Gardens, Community 6, <b>Selected Health Facility</b> , Oda SDA Primary, Herald Health Centre, Aboabo Presby JHS, Oda Islamic Basic School, Oda St. Anthony JHS, Oda Salvation Army	√	√	√	√		1,000,000.00			√		Works Dept. Cent. Admin., Ben. C'ties.
Rehabilitate and extend 2No. footbridge	Oda Zongo and Megyefo Tease	√	√	√	√		400,000.00			√		Works Dept. Cent. Admin., Ben. C'ties.
Construct 100x2.5 metre reinforced concrete footbridge with ancillary steps	Old Town (Cocoa Shed), Oda	√	√	√	√		550,000.00			√		Works Dept. Cent. Admin., Ben. C'ties.
Facilitate the extension of Pipe system	Selected Communities (ARDA, Asomdwe, Morning Star)	√	√	√	√			8,000	8,000	√		GWCL Cent. Admin., MEHU, Assembly Members
Form WATSAN Committees to manage water facilities	Municipal Wide	√	√	√	√			20,000	20,000	√		Works Dept. Cent. Admin., MEHU, Assembly Members
<b>SUB-TOTAL</b>							<b>2,609,000.</b>	<b>28,000.</b>	<b>28,000.</b>			

Objective: To increase sanitation services coverage by 80% and reduce collection cost by 20% by the end of December 2029.

Programme: Water, Environmental Health and Sanitation Programme

Project	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	D2	D3	D4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Evacuate Refuse Dump	Municipal wide	√	√	√	√		150,000			√		MEHU	Cent. Admin., Works Dept., Private Sector
Organize National Monthly-Sanitation Day	Municipal wide	√	√	√	√		201,742			√		MEHU	Cent. Admin.
Sanitation Improvement Package		√	√	√	√		400,000.00			√		MEHU	Cent. Admin.
Undertake fumigation of public places	Municipal wide	√	√	√	√		530,000.00			√		MEHU	Cent. Admin.
Repair and Maintain Sanitation Vehicles and other Equipment	Akim Oda	√	√	√	√		140,000			√		Cent. Admin.	Service Providers
Procure cleaning materials, sanitary tools and equipment	Akim Oda		√	√			200,000.00			√		MEHU	Cent. Admin.
Undertake Desilting of public drains	Municipal wide	√	√	√	√		80,000	20,000		√		MEHU	Cent. Admin., Depts. of Assembly,
undertake house-to house inspection and education	Municipal wide	√	√	√	√		30,000			√		MEHU	Cent. Admin., ISD, NCCE, Local Radio Stations, CICs
Undertake medical screening of food vendors	Municipal wide	√	√					40,000		√		MEHU	Cent Admin., Food Venders, Private Sector

Embark on health/hygiene education	Municipal wide	√	√	√	√	10,000		2,000		√		MEHU	Cent. Admin., ISD, NCCE, Local Radio Stations, CICs
Fencing of Oda Public Cemetery	Akim Oda	√	√	√	√			500,000		√		MWD/ MEHU	Cent. Admin., Assembly members
<b>SUB-TOTAL</b>						<b>10,000.00</b>	<b>621,742.00</b>	<b>562,000</b>		-			

Objective: To improve the BECE pass rate by at least 5% annually by the end of December 2029													
Programme: Education Improvement Programme													
Project	Location	Time Frame				Cost						Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Organize My First Day at School.	Municipal wide			√				10,000		√			Cent. Admin.
Monitor educational activities in the municipality	Municipal wide	√	√	√	√	15,000	10,000	5,000		√		GES	Cent. Admin., SMC/PTA
Organize STMIE clinics.	Akim Oda, Koforidua		√			10,000		8,000		√		GES	Cent. Admin.
Sensitize communities on prevention of violence against the girl child and adolescent sexual and reproductive health.	Municipal wide	√	√	√	√			15,000		√		GES	MHA, Cent. Admin., NCCE, ISD, Gender Desk officer
Support for organization of Teacher Prize.	Municipal wide		√				20,000			√		GES	Cent. Admin., SMC/PTA, Private Sector
Organize mock exams for final year students (JHS).	Municipal wide		√	√				12,000		√		GES	Cent. Admin. / MP

Provide financial support for needy tertiary students with preference for 60% females	Municipal wide	√	√	√	√			10,000.	20,000.			Cent. Admin.	GES, Assembly members, Traditional leaders
Support school sports and culture	Municipal wide		√				6,000	3,000		√		GES	BCMA, Works Dept.
Procure furniture for Schools	Municipal wide	√	√	√	√		2,900,000.00			√		GES	BCMA, Works Dept.
Provide Burglar-proof to the Science Resource Centre	Wesley Methodist Sch.	√	√	√	√		80,000.00			√		GES	BCMA, Works Dept.
Construct and furnish 1no. 3-Unit Classroom block	Frimpong Manso JHS	√	√	√	√		950,000.00				√	GES	BCMA, Works Dept.
Construct and furnish 1no. 2-Unit KG block with office and store	Oda SDA School	√	√	√	√		1,100,000.00				√	GES	BCMA, Works Dept.
Construct and furnish 1no. 2-Unit KG block and ancillary facilities	Oda Nkwanta	√	√	√	√		1,100,000.00			√		GES	BCMA, Works Dept.
Completion of 1no. 6-seater water closet toilet facility with water connectivity.	Birim M/A Basic School	√	√	√	√		300,000.00				√	GES	BCMA, Works Dept.
Completion of 1no. 6-seater water closet toilet facility with water connectivity.	Yeboahkrom	√	√	√	√		300,000.00				√	GES	BCMA, Works Dept.
Construct 1No. 8seater water closet toilet facility with water connectivity.	Ridge Experimental School.	√	√	√	√		750,000.00			√		GES	BCMA, Works Dept.
Construct 1no. 6-unit classroom block with office, store & staff common room and landscaping	Aboabo Presby Primary	√	√	√	√		1,950,000			√		GES	BCMA, Works Dept.
Construct 1No. 8seater institutional latrine with Urinals	Gyadam M/A School	√	√	√	√		750,000.00			√		GES	BCMA, Works Dept.

Complete construction of 1No. 12-Unit storey classroom block- (Phase 1)	Presby Basic School	√	√	√	√		1,500,000.00			√			GES	BCMA, Works Dept.
Upgrade existing Oda Nkwanta Park	Nkwanta	√	√	√	√			100,000.00		√			GES	BCMA, Works Dept.
Facilitate the Maintenance of sports stadium	Oda	√	√	√	√			20,000.00		√			GES	BCMA, Works Dept.
<b>SUB-TOTAL</b>						<b>25,000.00</b>	<b>9,814,743.00</b>	<b>183,000.00</b>		<b>20,000.00</b>				

Objective: To expand coverage of social protection interventions for each category of beneficiaries by at least 5% per annum														
Programme: Vulnerability, Social and Child Protection Programme														
Project	Location	Time Frame				Cost				Project Status		Implementing Institution / Department		
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating	
Re-organise 4 dormant women groups, identify 4 women groups, and help form 2 women groups, build their capacity and link them to financial institutions for support /credit.	Municipal wide	√	√	√	√	4,500.00		4,000.00		√			DSWCD	BAC, NGOs, Cent. Admin.
Receive and intervene in 10 Child Labour and Child Trafficking Cases and provide needed support	Municipal wide	√	√	√	√			4,000.00		√			DSWCD	BAC, NGOs, Cent. Admin.
Rehabilitate PWDs & poor households through the 2% PWDs' Fund/LEAP Fund	Municipal wide	√	√	√	√	50,000.	620,000.			√	√		DSWCD	PWD Association, NGO, NYA
Provide apprenticeship training and start-up kit for out of school / dropout adolescents		√	√	√	√		100,000.00			√	√		DSWCD	PWD Association, NGO, Admin.

Conduct needs assessment for 50 PWDs, Rehabilitate and facilitate approval of funds for 40 PWDs with DACF.	Municipal wide			√	√		10,000.00	2,000.00		√		DSWCD	BAC, NGOs, Cent. Admin.
Register 60 new vulnerable households, individuals, groups, Update database on existing vulnerable groups and link 40 to available social intervention programmes.	Akim Oda	√	√	√	√		4,500.00	1,500.00		√		DSWCD	BAC, NGOs, Cent. Admin.
Mobilize LEAP beneficiaries for payment cycles and support operation of safety net programmes SFP, NHIS etc.	Municipal wide	√	√	√	√		1,000.00	1,000.00		√		DSWCD	UNICEF, NGOs, MCGSP
Settle 50 child Protection and Family welfare cases and do follow- ups on at least 40 cases.	Akim Oda	√	√	√	√		4,000.00	2,500.00		√		DSWCD	UNICEF, NGOs,MCGSP
Write 12 SERs, provide psychosocial support for 6 abused, Rehabilitate 6 delinquent children and Provide After care Services for 4 juvenile in conflict with the law.	Municipal wide		√		√		2,900.00	2,500.00		√		DSWCD	UNICEF, NGOs, MCGSP, OADACF
Collaborate with DOVVSU and the Courts to prosecute 4 Gender Based violence cases.	Municipal wide	√	√	√	√		3,050.00	1,500.00		√		DSWCD	NHIA, NGOs, GPS
Monitor and supervise 30 ECDCs and Coordinate the activities of 4 NPOs/NGOs.	Municipal wide	√	√	√	√		3,500.00	3,000.00		√		DSWCD	NHIA, NGOs, GPS
Commemorate international Days (Child Labour Day, PWDs Day) and Sensitize members on Topical social issues in 12 communities and on 5 radio stations.	Municipal wide	√	√	√	√		3,500.00	3,000.00		√		DSWCD	DOVVSU
<b>SUB-TOTAL</b>							<b>76,950.00</b>	<b>25,000.00</b>					
							<b>730,000.00</b>	<b>0</b>					

Objective: To increase the size of restored area from 16.3 hectares to 30 hectares by 2029

Programme: Climate Change and Environmental Sustainability Programme													
Project	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Create awareness on causes, effects and prevention of forest degradation	Municipal wide	√	√	√	√	20,000.				√		FSD	Cent. Admin.
Maintain existing 13.9ha tree plantation	Municipal wide	√	√	√	√	40,000.				√		FSD	Cent. Admin.
<b>SUB-TOTAL</b>						<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				

Objective: To reduce the number of fire and flood disasters by 10% annually by December 2029													
Programme: Climate Change and Environmental Sustainability Programme													
Project	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		D1	D2	D3	D4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Educate the public on all forms of hazards/disasters.	Municipal wide	√	√	√	√			8,000.		√		DPMD	Cent. Admin., C'ties, DoA, DoF, Fin. Dept.
Undertake disaster aftermath assessments	Affected Communities	√	√	√	√			10,000.		√		DPMD	Cent. Admin., NADMO, Affected C'ties
Organise refresher training programmes for dept'al staff	Akim Oda		√		√			10,000.		√		DPMD	Cent. Admin., NADMO

Build capacity of Disaster Management Committee members	Akim Oda			√		5,105.00				√		DPMD	NADMO
Organise meetings of the Disaster Management Committee	Akim Oda	√	√	√	√			20,000.00		√		DPMD	Cent. Admin., NADMO
Engage Disaster Volunteer Groups (DVGs) in income generating activities	Municipal wide	√	√	√	√	10,000.00				√		DPMD	Cent. Admin., NADMO
Build capacity of HODs, Assemblymen and staff on climate change	Oda	√	√	√	√			50,000.		√		DPMD	Cent. Admin., NADMO
Develop proposals to access Climate Change Funds	Oda	√	√	√	√				100,000.				
Educate the public on Climate change	Municipal wide	√	√	√	√			45,000.		√		DPMD	Cent. Admin., NADMO
<b>SUB-TOTAL</b>						<b>15,105</b>	<b>95,000</b>	<b>148,000</b>					

Objective: To do at least 4km of Bitumen surfacing of the road network in the Municipality by the end of December, 2029

Programme: Transport Infrastructure and Safety Management Programme

Project	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Clear grass along 30 km road	Municipal wide	√	√	√	√	50,000				√		DUR	Cent. Admin.
Desilt and clean open drains of 30 km roads	Municipal wide	√	√	√	√	500,000.				√		DUR	Cent. Admin.

Sensitize the general public on road safety	Municipal wide	√	√	√	√	20,000.		30,000.		√		DUR	Cent. Admin.
Deploy police to critical locations and major road junctions to ensure public safety	Municipal wide	√	√	√	√			10,000.		√		DUR	Cent. Admin.
Establish inventories on road safety signals and pedestrian pavements	Municipal wide	√	√	√	√			5,000.		√		DUR	Cent. Admin.
Reshape feeder and urban roads	Municipal wide	√	√	√	√	1000,000.	500,000.	50,000.		√		DUR	Cent. Admin.
Bituminous surfacing of Roads.	Mobile-Presby-Osa Station, Oda	√	√	√	√	3,000,000.00				√		DUR	Min. of Local Gov't
Completion of Bitumen surfacing of Aboabo Mustard (0.495km), Aboabo Pentecost Street (0.550km) and Aboabo Methodist loop (0.225km)	Aboabo Mustard, Aboabo Pentecost Street and Aboabo Methodist loop	√	√	√	√	1,628,129.39					√	DUR	Cent. Admin.
Completion of Bituminous surfacing of Dr Addy Juduro and O'Right Streets at Nkwantanum	Dr Addy Juduro and O'Right Streets at Nkwantanum	√	√	√	√	1,703,676.62					√	DUR	Cent. Admin.
Completion of Bituminous surfacing of Oda Methodist to Residence street (1.700km)	Oda Methodist to Residence street-Akim Oda	√	√	√	√	1,004,186.83					√	DUR	Cent. Admin.
<b>SUB-TOTAL</b>						<b>8,855,992.84</b>	<b>500,000.00</b>	<b>95000</b>	<b>0</b>				

Objective: To ensure that 100% of approved planning and building permits reflect spatial plans by December 2029.													
Programme: Spatial Development Programme													
Project	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On going	Lead	Collaborating
Organize 12No. meetings of Technical Sub-Committee (3No. meetings in every quarter)	Akim Oda	√	√	√	√			40,800.00			√	PPD & SPC Secretariat	Cent. Admin, TSC, Fin. PBI
Organize 12No. meetings of Spatial Planning Committee (3No. meetings in every quarter)	BCMA, Akim Oda	√	√	√	√			45,600.00			√	PPD & SPC Secretariat	Cent. Admin, TSC, Fin. PBI
Organize 4No. meetings of Street Address Team SAT (1No. meeting in every Quarter)	BCMA, Akim Oda	√	√	√	√			12,500.00			√	PPD & SPC Secretariat	SAT, Fin. Dept., Cent. Admin
Revise 3No. Local Plans- Akim Oda Sec.6 and Akim Aboabo Sec.1 and	Akim Oda & Akim Aboabo	√	√					15,000.00		√		PPD & SPC Secretariat	Fin. Dept., Cent. Admin
Erect 150No. Signage poles for already named streets, lanes, roads etc and Assign property numbers and names to parcels	Akim Oda & Akim Aboabo	√	√	√	√			78,000.00			√	PPD & SPC Secretariat	SAT, Fin. Dept., Cent. Admin

Preparation of Local Plans for 2 communities. (Oda Nkwanta and Akim Aboabo Sec4)	Oda-Nkwanta & Akim Aboabo	√						75,000.		√		PPD & SPC Secretariat	Cent. Admin, SPC, TSC, Fin. PBI
Organize weekly site inspection to check development control and development Application (Building Permits)	Municipal wide	√	√	√	√			15,000.00			√	PPD & SPC Secretariat	Cent. Admin, SPC, TSC, Fin. PBI
Registration of Assembly allocated Lands	Municipal wide	√	√					85,000.00		√		PPD & SPC Secretariat	SPC, Fin. TSC, Procurement Unit
Monthly Radio Stations Sensitization on development control and building permits	Municipal wide	√	√	√	√			4,000.00			√	PPD & SPC Secretariat	PPD, P&G Unit, Flora Section Staff
Establish and maintain flora nursery	Akim Oda	√	√	√	√			65,000.00		√		PPD & SPC Secretariat	SPC, Fin. TSC, Procurement Unit
Plant trees and ornamental plants	Municipal wide	√	√	√	√			50,000.00			√	PPD & P&G UNIT	PPD, P&G Unit, Flora Section Staff
Train PPD Staff on Land Use and Spatial Planning application software and Flora Technology Implementation	Akim Da	√	√	√	√			15,000.00		√		PPD & HR Unit	LUPSA, Regional Parks and Garden Unit
<b>SUB-TOTAL</b>						<b>68,875</b>	<b>90,000</b>	<b>368,650.00</b>					

Objective: To ensure that the Assembly places at least first 10 and first 5 respectively on all national and regional performance rankings for MMDAs by the end of Dec. 2029

Programme: Governance, Accountability and Public Safety Improvement Programme

Project	Location	Time Frame				Cost				Project Status		Implementing Institution /	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Effectively manage the internal running of the Assembly (fuel, stationery, postal services, electricity, other recurrent expenditure)	Oda	√	√	√	√		700,000	422,000		√		Central Admin.	Assembly Departments
Procure and maintain office equipment, furniture and other consumables for the Assembly and Zonal Council	Oda	√	√	√	√		100,000	280,000		√		Central Admin.	Assembly Departments, Zonal Council
Carry out maintenance on Assembly buildings and other Public Assets	Oda	√	√	√	√		25,000	410,000		√		Central Admin.	Assembly Departments
Organize capacity building programmes for Assembly members and zonal council members	Oda	√	√	√	√		80,000	50,000		√		HRD	Central Admin./ PM

Organize training programmes for the various departments on relevant topics and support staff capacity building	Oda	√	√	√	√		95,000	50,000		√		HRD	Central Admin.
Organize Statutory and other administrative meetings as stipulated by law and regulation.	Oda	√	√	√	√		100,000	300,000		√		Central Admin.	Assembly Departments
Provide support for community-initiated projects and counterpart funding for other projects	Selected communities	√	√	√	√		100,000	200,000		√		Central Admin.	Communities /Traditional Council
Support to traditional authorities	Municipal wide	√	√	√	√			50,000		√		Central Admin.	Traditional Council
Support to Works Dept	Oda	√	√	√	√			10,000		√		Works Dept	Physical Planning Dept.
Provide logistical support for the activities of security and allied agencies including anti-galamsey operations	Oda	√	√	√	√		100,000	200,000.		√		Central Admin.	Police / NIB
Maintain and extend street lighting system in the municipality.	Oda	√	√	√	√			124,000.0				Central Admin.	MWD, ECG
Support community engagements, public education and sensitization programmes	Oda	√	√	√	√		40,000	50,000		√		Central Admin.	Communities / Assembly Members / Traditional Council
Provide ID cards and other accessories for staff	Oda	√	√	√	√			10,000		√		Central Admin.	Departments
Maintain official vehicles	Oda	√	√	√	√		140,000	200,000		√		Central Admin.	Departments
Complete MCE's residence (Legacy project)	Oda	√	√	√	√		1,657,486.				√	MWD	Cent. Admin., Fin. Dept.
<b>SUB-TOTAL</b>						-	<b>3,137,486</b>	<b>2,356,000</b>					

Objective: To implement at least 80% of the Assembly's AAP by the end of December, 2029													
Programme: Co-ordination, Monitoring, Evaluation and Learning Programme													
Project	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Organize four quarterly review meetings on the implementation of the Annual Action Plan	Oda	√	√	√	√		20,000	40,000		√		MPCU	Central Adm.
Prepare 2026 Revised and Prepare 2027 Annual Action Plan	Oda	√	√	√	√		5,000.00	10,000		√		MPCU	Assembly Departments
Prepare 2027 Composite Budget and Review 2026 Composite Budget and Fee Fixing Resolution	Oda	√	√	√	√		45,000	10,000		√		Central Adm., Budget committee	F&A Sub Committee, General Assembly, Rate payers, CBOs
Undertake Participatory monitoring and Evaluation of Assembly and Government Projects and Programs.	Oda	√	√	√	√		182,000	127,018.		√		Central Adm.	MPC, CBOs, NGOs
Organise 2 town hall meetings	Selected Community	√		√			70,000	10,000		√		Central Adm.	Depts of the Assembly, NGOs, CBOs, Zonal Councils
Sensitize citizens on radio and other social media platforms	Oda	√	√	√	√		20,000			√		Central Adm.	MPC, CBOs, NGOs, Communities
Print brochures, banners, flyers and leaflets to provide information to key stakeholders on specific operations of the Assembly				√	√		15,000.00			√		Central Adm.	HoDs, Assembly members, NGOs, Communities
Prepare and disseminate quarterly & annual progress reports	Oda	√	√	√	√		40,000			√		MPCU	Central Adm. Finance Dept. Zonal Council, Assembly members NDPC

Organize Inter Sectorial meetings	Oda		√		√			60,000				Central Adm.	MPCU, CBOs, NGOs, Depts & Agencies
<b>SUB-TOTAL</b>							<b>392,000</b>	<b>257,018.</b>					
<b>GRAND TOTAL</b>						<b>16,458,673</b>	<b>33,071,077</b>	<b>6,474,643</b>	<b>598,000</b>				